

**State of New Hampshire
TOWN WARRANT
2010**

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the ninth of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, an Assessor, a Selectman, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds and two members of the Planning Board for a term of three years, an Assessor, a Cemetery Trustee and Moderator for a term of two years, and a Supervisor of the Checklist for a term of six years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) for the planning and preparation of Old Home Days in 2010.

[This article is estimated to add \$0.02 to the tax rate in 2010.]

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of Three Hundred Seventy Seven Thousand Seven Hundred Thirty One Dollars (\$377,731.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$92,391.00
Election, Registration and Vital Statistics	21,859.00
Financial Administration	100,806.00
General Government Buildings	36,440.00
Cemeteries	18,500.00
Legal	7,500.00
Planning & Zoning	7,150.00
Insurance	55,085.00
Motor Fuel	38,000.00

[This article is estimated to add \$1.39 to the tax rate in 2010.]

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of One Hundred Sixteen Thousand Three Hundred Ninety Nine Dollars (\$116,399.00) for the operation of the Police Department for the ensuing year.

Chief's Salary	\$48,357.00
Officers Payroll	19,463.00
PT Officer's Overtime Payroll	6,010.00

Training Payroll Expense 1,000.00

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Health Insurance	10,653.00
FICA	1,703.00
Medicare	1,122.00
Retirement	6,711.00
Telephone	2,800.00
Computer Expense	1,000.00
Animal Control	250.00
Dues	150.00
Clerical Supplies	1,450.00
Cruiser Maintenance	4,000.00
OHRV Expenses	100.00
Equipment	3,500.00
School /Training	500.00
Uniforms	1,500.00
Electricity	1,450.00
Heat	3,300.00
Repairs & Maintenance	750.00
Alarm Maintenance	600.00
Extinguisher Service	30.00

[This article is estimated to add \$0.43 to the tax rate in 2010]

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established.

[This article is estimated to add \$0.04 to the tax rate in 2010]

ARTICLE 7. To see if the Town will raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of a two-year planning phase to develop building plans for the future preservation and rehabilitation of the Meetinghouse. Twenty Five Thousand Dollars (\$25,000.00) to be raised by taxation and Twenty Five Thousand Dollars (\$25,000.00) to be accepted from a secured LCHIP Grant. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the building plans have been completed or by December 2015, whichever is sooner.

[This article is estimated to add \$0.09 to the tax rate in 2010]

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand Four Hundred Ninety Eight Dollars (\$375,498.00) for operation of the Public Works Department for the ensuing year.

Public Works Director, Payroll	\$42,606.00	
Public Works Director, Overtime Payroll	3,400.00	
Public Works Director, Other, Vacation, Sick, Holiday		6,160.00
Payroll Expense	95,226.00	

Part Time Payroll Expense	5,200.00
Overtime, Payroll	9,850.00
Other, Vacation, Sick, Holiday, Payroll	13,000.00

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Health Insurance	51,939.00
FICA	10,876.00
Medicare	2,541.00
Retirement	15,300.00
Telephone	2,000.00
Drug and Alcohol Testing	500.00
Electricity	3,600.00
Heat and Oil	11,000.00
Alarm Maintenance	450.00
Fire Extinguisher Service	150.00
Rentals and Leases	5,000.00
Safety	1,000.00
Dues	200.00
Parts, Supplies and Equipment	30,000.00
Vehicle Maintenance	5,000.00
Road Maintenance Materials	40,000.00
Miscellaneous	500.00
Training	400.00
Uniforms	2,500.00
General Road Improvements	10,000.00
Emergency Supplies & Trucking	5,000.00
Street Lighting	2,100.00

[This article is estimated to add \$1.38 to the tax rate in 2010.]

ARTICLE 9. To see if the Town will vote to raise and appropriate the Highway Block Grant Funds estimated to be Fifty Six Thousand Three Hundred Seventy Dollars (\$56,370) anticipated during 2010 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. (Accepting the Block Grant Funds, using them to pay for regular road maintenance, and not expending them in addition to the regular highway budget, would reduce the tax rate in 2010 by an estimated \$0.21)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for construction or reconstruction road projects in addition to the regular maintenance budget.

[This article is estimated to add \$0.07 to the tax rate in 2010.]

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) from the fund balance for the engineering, permitting and rehabilitation of the Millen Pond culvert and the East Washington Road culvert at the

Freezeland Pond outlet. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the culverts are complete or by December 2015, whichever is sooner.
 [This article is estimated to add \$0.00 to the tax rate in 2010]

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ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of One Hundred Fourteen Thousand Fifty Three Dollars (\$114,053.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Payroll Expense	\$30,626.00	
Part Time Payroll Expense	9,500.00	
Overtime Payroll Expense	0.00	
Other, Sick, Holidays, Vacation	2,250.00	
Health Insurance	10,653.00	
FICA	2,288.00	
Medicare	586.00	Retirement
3,000.00		
Telephone	400.00	
Electricity	700.00	
Heat & Propane	700.00	
Fire Extinguisher Service	100.00	
Safety	300.00	
Dues	50.00	
Vehicle Maintenance	1,500.00	
Miscellaneous	1,000.00	
Training Expense	1,000.00	
Uniforms	400.00	
Transportation & Removal	40,000.00	
Marlow Side Trash Removal	5,500.00	
Household Hazardous Waste Collection		0.00
Landfill Closure		
Water Tests	\$3,500.00	

[This article is estimated to add \$0.42 to the tax rate for 2010.]

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) from the Recycling Equipment Fund for the purpose of purchasing a roll-off container for the use at the Transfer Station.

[This article is estimated to add \$0.00 to the tax rate in 2010.]

ARTICLE 14. To see if the Town will vote to accept the State maintained section of East Washington Road (from the Hillsboro Town line to the intersection of East Washington Road) and the State maintained section of Bradford Springs Road (from the intersection of East Washington Road to the Bradford Town line) and to reclassify said roads as Class V Town maintained roads.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum Five Thousand Three Hundred Dollars (\$5,300.00) for Emergency Management for the ensuing year.

Emergency Management	\$100.00
E911 Numbering	700.00
Elementary School Secondary Access	4,500.00

[This article is estimated to add \$0.02 to the tax rate in 2010.]

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ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established.

[This article is estimated to add \$0.04 to the tax rate in 2010.]

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Six Hundred Ninety Five Dollars (\$85,695.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

Rescue Squad

Payroll	\$24,500.00
FICA	1,503.00
Medicare	353.00
Telephone Expense	1,500.00
Supplies	2,050.00
Vehicle Repairs	2,000.00
Oxygen	1,200.00
Miscellaneous	200.00
Equipment Repairs	2,000.00
Training	500.00

Total Rescue Squad \$35,806.00

Fire Department

Supplies		
Dues	150.00	
Air Bottles & Compressor	800.00	
Equipment	7,000.00	
Extinguishers	600.00	
Prevention	400.00	
Fire Pond Maintenance	1,500.00	
Payroll	11,500.00	
Training Payroll	6,000.00	
FICA	1,085.00	
Medicare	254.00	
Training		2,400.00
Vehicle Repairs Payroll	1,200.00	
Vehicle Repairs FICA	74.00	
Vehicle Repairs Medicare	17.00	
Vehicle Repairs Retirement	109.00	
Vehicle Repairs	3,400.00	

Ladder Test	1,500.00
Pump Tests	1,000.00
Telephone	1,500.00
Electricity	2,400.00
Heat	5,000.00
Alarm Maintenance	500.00
Building Maintenance	1,500.00
Total Fire Department	\$50,089.00

[This article is estimated to add \$0.32 to the tax rate in 2010.]

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ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire-Apparatus Replacement Fund previously established.

[This Article is estimated to add \$0.07 to the tax rate in 2010.]

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum Ten Thousand Dollars (\$10,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established.

[This article is estimated to add \$0.04 to the tax rate in 2010]

ARTICLE 20. To see if the Town will vote raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year.

[This article is estimated to add \$0.006 to the tax rate in 2010.]

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum Thirty Thousand Nine Hundred Seventy Two Dollars (\$30,972.00) of for Emergency Communications for the ensuing year.

Telephone Line	\$1,700.00	
Dispatch		17,572.00
Radio Tower Electricity	150.00	
Radio and Pager Repairs	2,000.00	
Improve or Replace Equipment	8,500.00	
Dues	1,050.00	

[This article is estimated to add \$0.11 to the tax rate in 2010.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town.

[This article is estimated to add \$0.04 to the tax rate in 2009.]

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Seven Hundred Eighty Eight Dollars (\$42,788.00) for the operation of the Shedd Free Library for the ensuing year.

[This article is estimated to add \$0.16 to the tax rate in 2010.]

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Forty Six Thousand Five Hundred Twenty Nine (\$46,529.00) for Health and Welfare for the ensuing year.

Community Services:

- Acorn	\$0.00
- American Red Cross	448.00
- Casa	500.00
- Community Alliance	500.00
- Lake Sunapee Home Health Care	2,746.00

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- Marlow Rescue Squad	100.00
- Office of Youth Services	250.00
- Project LIFT	500.00
- Southwestern Community Services	700.00
- Sullivan County Hospice	250.00
- Sullivan County Nutrition Services	250.00
- West Central Behavioral Health	892.00
- Old Age Assistance	0.00
- Newport Food Pantry	1,000.00

Health:

- Administration	\$2,504.00
- FICA	155.00
- Medicare	36.00
- Dues	25.00
- Department Expenses	150.00
- Conferences & Training	60.00
- Mileage	750.00

Welfare:

- General Welfare	\$30,000.00
- Administration	3,500.00
- FICA	217.00
- Medicare	51.00
- Dues	45.00
- Conference and Training	300.00
- Welfare Department Expenses	300.00
- Mileage	300.00

[This article is estimated to add \$0.17 to the tax rate in 2010.]

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Forty Four Thousand Seven Hundred Seventy Four Dollars (\$44,774.00) for Debt Service for the ensuing year.

Interest - Tax Anticipation	\$1,000.00
Interest - Long Term Notes	7,174.00
Principal - Long Term Notes	36,600.00

[This article is estimated to add \$0.16 to the tax rate in 2010.]

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand Eight Hundred and Thirty Eight Dollars (\$47,838.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

- Caretaker Payroll	\$1,400.00
- FICA	87.00
- Medicare	21.00

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Regular Maintenance:

- Band Stand Electricity	\$150.00	
- Water Tests	820.00	
- Band Stand Maintenance	200.00	
- Miscellaneous	1,200.00	
- Lawn Care	11,500.00	
- Town Common Maintenance		
- Grade & Seed Field	500.00	
- Wayside Park	500.00	
- Advertisements		150.00
- Dock Contract	1,400.00	
- Dock Repairs	200.00	

Summer Program

- Payroll Expense	\$17,900.00
- FICA	1,100.00
- Medicare	260.00
- Telephone	140.00
- Materials	3,000.00
- Recreation Equipment	500.00
- Training	1,100.00
- Special Events	3,000.00
- Band Concerts	1,000.00
- Senior Trips	1,200.00

TOTAL FOR PARKS & RECREATION	\$47,338.00
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Patriotic Purposes:

- Flags \$500.00

TOTAL FOR CULTURE & RECREATION \$47,838.00

[This article is estimated to add \$0.17 to the tax rate in 2010.]

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) To support the Town's lake host program.

[This article is estimated to add \$0.007 to the tax rate in 2010]

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for a construction project to address security and privacy needs in the Town Hall. This will be a non-lapsing appropriation per RSA32:7, VI and will not lapse until the construction is complete or December 31, 2015 whichever is sooner.

[This article is estimated to add \$0.06 to the tax rate in 2010]

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ARTICLE 29. To see if the Town will vote to designate the following tracts of land as Town Forest to be managed by the Town Forestry Committee: Lot 12-194 known as the Meadow Tract, Lot 20-121 to be referred to as the Highland Lake (Nuthatch Way) Tract, and Lot 07-010 to be added to the existing New Road (Twin Bridges Road) Forest.

ARTICLE 30. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". [This is a petition article]

ARTICLE 31. To see if the town will vote to require the Selectmen to sell parcels of land under ten acres that are not adjacent to other Town owned parcels or have no other value to the town except the resale and tax value. [This is a petition article.]

ARTICLE 32. To see if the Town will vote to allow, without Municipal restrictions, any and all forms of alternative energy, such as, but not restricted to, solar, wind, water, geothermal or others. [This is a petition article.]

ARTICLE 33. To see if the Town will vote to establish the Town Hall and Old School Preservation and Restoration Trust Fund to be used for the collections and control of all funds collected for the preservation and restoration of the Town Hall and/or the Old School House, the Town Meeting being the agent to dispense funds.
(Background: Funds being solicited in the name of Washington for the preservation and/or restoration of the Town Hall and Old Schoolhouse need to be kept under the

control of the voters of the Town of Washington. This petitioned article will provide a continuous and representative oversight of our historic assets.) [This is a petition article]

ARTICLE 34. To see if the Town will vote to establish a Historic District Committee to oversee the preservation and future restoration of the Town common and the adjacent Town Buildings consisting of the Old Schoolhouse and the Town Hall, and to work closely with the Planning Board and the Selectmen. Said committee to consist of the Chairman of the Planning Board, Chairman of the Selectmen, the Public Works Director, the President of the Historical Society, a representative of original Washington families whose Washington lineage tracks to before 1900 to be appointed by the Selectmen, and two members at large to be appointed, one by the Selectmen and one by the Planning Board, for the first year and thereafter the at large members to be elected to one year terms, by Town Meeting, beginning March 2011. The Chairman of said committee is to be elected by the committee members each year at the first meeting following Town Meeting.

(Background; The Town Common, including the Old Schoolhouse and the Town Hall, comprise a nationally registered place, belonging to the townspeople of Washington. The intent of this petition is to place the well being of our registered historic place primarily in the hands of elected officials of the town, which will provide continuous and representative oversight of our historic assets.) [This is a petition article]

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ARTICLE 35. To transact any other business that may legally come before this meeting. Given under our hands and seals this of February, in the year of our Lord, Two Thousand and Ten.

Guy L. Eaton

Richard E. Cook

Kenneth D. Eastman
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton

Richard E. Cook

Kenneth D. Eastman
Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:

On the Camp Morgan Lodge on February 12, 2010 being the place of meeting,

On the Washington Town Hall on February 12, 2010 being a place of Public Notice; and

On the East Washington Bulletin Board on February 12, 2010 being a place of Public Notice; and

On the Bulletin Board at the Transfer station on February 12, 2010 being a place of Public Notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Michelle Dagesse
Notary Public
February 12, 2010