

**BUDGET OF THE TOWN  
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue  
for the Ensuing Year January 1, 2011 to December 31, 2011**

s/ Guy L Eaton  
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Acct. PURPOSES OF APPROPRIATION	WA NO.	2010 Appropriations Prior Year As Approved By DRA	2010 Actual Expenditures Prior Year	2011 Appropriations Ensuing Fiscal Year (Recommended)
GENERAL GOVERNMENT				
4130 Executive		92931	93660	91953
4140 Election, Registration & Vital Statistics		21859	20273	21120
4150 Financial Administration		100806	79721	97475
4153 Legal Expenses		7500	2674	5000
4191 Planning & Zoning		7150	4133	6320
4194 General Gvmnt Buildings		35900	32093	34107
4195 Cemeteries		18500	18402	15000
4196 Insurance		55085	56279	58983
4199 Other/Motor Fuel		38000	59393	58000
PUBLIC SAFETY				
4210 Police		116399	126243	112835
4210 Police Grants		0		
4215 Rescue Squad		35,806	21833	30833
4220 Fire		49889	48420	47414
4290 Emergency Mang./Forest Fire		6750	38929	2250
4299 Emerg. Communications		30972	30443	30714
HIGHWAYS & STREETS				
4312 Highways & Streets		373398	383603	372458
4316 Streetlights		2,100	2368	2400
SANITATION				
4324 Solid Waste Disposal		110553	110726	103882
4325 Landfill Closure		3500	1310	3500

Acct. PURPOSES OF APPROPRIATION	WA NO.	2010	2010	2011
		Appropriation Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
HEALTH				
4411 Administration		3680	2519	3680
4415 Health Agencies		8136	7886	8092
WELFARE				
4442 Admin & Direct Assistance		34713	27716	37313
CULTURE and RECREATION				
4520 Parks & Recreation		47338	44344	47088
4583.1 Patriotic Purposes		500	875	750
4583.9 Old Home Day		5500	4470	-
DEBT SERVICE				
4711 Prin.-Long Term Notes		36,600	36,600	36,600
4721 Interest -Long Term Notes		7174	6537	4930
4723 Interest on TAN		1,000	0	1,000
CAPITAL OUTLAY				
4901 Land & Improvements		88353	122226	97423
4902 Mach., Vehicle, Equip				0
4903 Buildings		65000	21070	67500
4909 Other Improvements		0	0	0
OPERATING TRANSFERS OUT				
4912.2 Library		42788	42656	41488
4913.5 Recycling Equipment Fund		9000	5750	6000
4915.3 To CRF/Fire		20000	20000	-
4915.5 To CRF/HD Equip		-		20000
4915.4 To CRF/Police		10000	10000	2000
4915.8 To CRF/ Revaluation		12000	12000	10000
4915.6 To CRF/Rescue Equip Fund		10000	10000	25000
4916 To EXP from Trust Fund			58519	
4917 Health Insurance Trust		10000	11718	12000
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,518,880</b>	<b>\$1,575,389</b>	<b>\$1,605,108</b>

Acct PURPOSE OF APPROPRIATION	WA NO.	2010	2010	2011
		Appropriations Prior Year	Actual Expenditures	Appropriations Ensuing Fiscal

	<b>By DRA</b>	<b>Prior Year</b>	<b>Year (Recommended)</b>
Individual Warrant Articles			
4901 HD Block Grant	56353	65586	
4901 Lake Host Program	2000	2000	2,000
4901 Lempster Mt Rd Paving			67923
4901 Construction & Sealing Projects	20000	23700	20,000
4901 Town Birthday Celebration			2500
4901 Halfmoon Pond Road Bridge		1784	0
4901 East Washington Overlay			25000
4901 Mill Pond Watershed Grant		1973	0
4901 Culvert Replacements	10000	27183	10,000
4901 Washington Dr Culvert			0
<b>Total 4901</b>	<b>88353</b>	<b>122226</b>	<b>97423</b>
4902			
<b>Total 4902</b>			<b>0</b>
4903 Town Hall Engineering	50000	6238	25000
4903 Town Office Security/Privacy	15000	14832	0
4903 Center Fire Station Land			42500
<b>Total 4903</b>	<b>65000</b>	<b>21070</b>	<b>67500</b>

<b>Acct Source of Revenue</b>	<b>Estimated Revenue</b>	<b>Actual Revenue</b>	<b>Estimated Revenue</b>
TAXES			
3120 Land Use Change	0		
3185 Yield Taxes	1212	6234	6000
3187 Excavation Tax			
3189 Betterment Taxes			
3190 Interest & Penalties on Taxes	40000	131358	65000
LICENSES, PERMITS & FEES			
3210 Business License & Permits	500	1090	1000
3220 Motor Vehicle Permits	155000	160409	160000
3230 Building Permits	4500	8044	7500
3290 Other, License Permits & Fees	2600	3057	3000
3311 FROM FEDERAL GOVERNMENT			

FROM STATE			
3351 Shared Revenue	-	-	-
3352 Meals & Rooms Distribution	44654	44654	44654
3353 Highway Block Grant	56353	56353	62923
3354 Water Pollution Grant	0		0
3356 St & Fed Forest Lands Reimburse.	5202	5202	5202
3359 Other	25000	15736	64000
3379 From Other Governments			
CHARGES FOR SERVICES			
3401 Income from Departments	11000	7436	17000
3409 Other Charges	5900	13633	13000
MISCELLANEOUS REVENUES			
3501 Sale of Municipal Property	44000	59874	30000
3502 Interest on Investments	1200	2269	2200
3509 Other	10700	66423	58000
OTHER FINANCING SOURCES			
3912 Special Revenue Funds	5750	5750	5750
3915 Transfers from Capital Reserve	0	71278	69000
3916 From Trust & Fiduciary Funds			
Fund Balance Voted from Surplus	0		
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$413571</b>	<b>\$658800</b>	<b>\$656979</b>
Total Appropriations			\$1,605,108
Less: Amount of Estimated Revenues, Exclusive of Prop Taxes			\$656,979
Estimated Amount of Taxes to Be Raised			\$948,129
(Exclusive of School & County Taxes)			