

**State of New Hampshire  
TOWN WARRANT  
2011**

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the eighth of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

**ARTICLE 1.** To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, an Assessor, a Selectman, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds, a Town Clerk and two members of the Planning Board for a term of three years.

**ARTICLE 2.**

To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

**ARTICLE 3.** To see if the town will vote to raise and appropriate the sum of Three Hundred Eighty Seven Thousand Nine Hundred Fifty Eight Dollars (\$387,958.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$91,953.00
Election, Registration and Vital Statistics	21,120.00
Financial Administration	97,475.00
General Government Buildings	34,107.00
Cemeteries	15,000.00
Legal	5,000.00
Planning & Zoning	6,320.00
Insurance	58,983.00
Motor Fuel	58,000.00

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of One Hundred Twelve Thousand Eight Hundred Thirty Five Dollars (\$112,835.00) for the operation of the Police Department for the ensuing year.

Chief's Salary	\$47,445.00
Officers Payroll	24,000.00
PT Officer's Overtime Payroll	0.00
Training Payroll Expense	1,000.00
Health Insurance	13,147.00
FICA	1,500.00
Medicare	1,050.00
Retirement	7,486.00
Telephone	2,600.00

Computer Expense	1,500.00
Animal Control	250.00
Dues	200.00
Clerical Supplies	1,450.00
Cruiser Maintenance	1,500.00
OHRV Expenses	100.00
Equipment	2,500.00
School /Training	500.00
Uniforms	1,200.00
Electricity	1,450.00
Heat	2,800.00
Repairs & Maintenance	400.00
Alarm Maintenance	650.00
Extinguisher Service	30.00

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established.

[The Selectmen recommend this appropriation]

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of Seventy Eight Thousand Two Hundred Forty Seven Dollars (\$78,247.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

Rescue Squad	
Payroll	\$22,000.00
FICA	1,364.00
Medicare	319.00
Telephone Expense	2,400.00
Supplies	1,000.00
Vehicle Repairs	2,000.00
Oxygen	1,200.00
Miscellaneous	200.00
Equipment	100.00
Training	250.00
Total Rescue Squad	\$30,833.00

Fire Department	
Supplies	
Dues	420.00
Air Bottles & Compressor	1,000.00
Equipment	7,000.00
Extinguishers	600.00
Prevention	400.00
Fire Pond Maintenance	1,500.00
Payroll	11,500.00
Training Payroll	5,000.00

FICA	1,085.00	
Medicare	254.00	
Training		2,400.00
Vehicle Repairs Payroll	800.00	
Vehicle Repairs FICA	50.00	
Vehicle Repairs Medicare	12.00	
Vehicle Repairs Retirement	73.00	
Vehicle Repairs	3,000.00	
Ladder Test	1,500.00	
Pump Tests	1,000.00	
Telephone	1,500.00	
Electricity	2,320.00	
Heat	4,000.00	
Alarm Maintenance	500.00	
Building Maintenance	1,500.00	
Total Fire Department	\$47,414.00	

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum Twenty Five Thousand Dollars (\$25,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. Fifteen Thousand Dollars (\$15,000.00) to be raised by taxation and Ten Thousand Dollars (\$10,000.00) to come from the Rescue Squad Billing Fund.

[The Selectmen recommend this appropriation.]

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum Five Hundred Fifty Dollars (\$550.00) for Emergency Management for the ensuing year.

Emergency Management	\$100.00
E911 Numbering	0.00
Generator Maintenance	450.00

**ARTICLE 9.** To see if the Town will vote raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year.

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum Thirty Thousand Seven Hundred Fourteen Dollars (\$30,714.00) of for Emergency Communications for the ensuing year.

Telephone Line	\$2,300.00	
Dispatch		17,314.00
Radio Tower Electricity	150.00	
Radio and Pager Repairs	2,000.00	
Improve or Replace Equipment	7,900.00	
Dues	1,050.00	

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Four Thousand Eight Hundred Fifty Eight Dollars (\$374,858.00) for operation of the Public Works Department for the ensuing year.

Public Works Director, Payroll	\$40,933.00	
Public Works Director, Overtime Payroll	3,400.00	
Public Works Director, Other, Vacation, Sick, Holiday		6,160.00
Payroll Expense	88,483.00	
Part Time Payroll Expense	4,000.00	
Overtime, Payroll	7,239.00	
Other, Vacation, Sick, Holiday, Payroll	11,880.00	
Health Insurance	62,313.00	
FICA	10,000.00	
Medicare	2,400.00	
Retirement	16,900.00	
Telephone	2,300.00	
Drug and Alcohol Testing	1,000.00	
Electricity	3,000.00	
Heat and Oil	11,000.00	
Alarm Maintenance	400.00	
Fire Extinguisher Service	150.00	
Rentals and Leases	3,000.00	
Safety	1,000.00	
Dues	200.00	
Parts, Supplies and Equipment	30,000.00	
Vehicle Maintenance	5,000.00	
Road Maintenance Materials	43,000.00	
Miscellaneous	500.00	
Training	500.00	
Uniforms	2,700.00	
General Road Improvements	10,000.00	
Emergency Supplies & Trucking	5,000.00	
Street Lighting	2,400.00	

**ARTICLE 12.** To see if the Town will vote to raise and appropriate Sixty Seven Thousand Nine Hundred Twenty Three Dollars (\$67,923.00) for the Lempster Mountain Road overlay project the appropriation will be offset with any Highway Block Grant Funds received.

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for East Washington Road maintenance.

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Highway Equipment Capital Reserve Fund previously established.

[The Selectmen recommend this appropriation.]

**ARTICLE 15.** To see if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of rehabilitating town bridges and to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to be placed in the Bridge Maintenance Fund; the appropriation will be offset with any State of New Hampshire Bridge Aid Program and to designate the Board of Selectmen as agent[s] to expend.

[The Selectmen recommend this appropriation.]

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) from the Recycling Equipment Fund for the purpose of purchasing a roll-off container for the use at the Transfer Station.

[The Selectmen recommend this appropriation.]

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of One Hundred Seven Thousand Three Hundred Eight Two Dollars (\$107,382.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Payroll Expense	\$31,000.00	
Part Time Payroll Expense	7,200.00	
Overtime Payroll Expense	0.00	
Other, Sick, Holidays, Vacation	2,432.00	
Health Insurance		7,000.00
FICA	2,500.00	
Medicare	600.00	
Retirement		3,500.00
Telephone	400.00	
Electricity	1,00.00	
Heat & Propane	400.00	
Fire Extinguisher Service	100.00	
Safety	300.00	
Dues	50.00	
Vehicle Maintenance	2,000.00	
Miscellaneous	1,000.00	
Training Expense	1,000.00	
Uniforms	400.00	
Transportation & Removal	40,000.00	
Marlow Side Trash Removal	3,000.00	
Household Hazardous Waste Collection		0.00
Landfill Closure		
Water Tests	\$3,500.00	

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of Forty Nine Thousand Eighty Five Dollars (\$49,085.00) for Health and Welfare for the ensuing year.

Community Services:

- American Red Cross	453.00
- Casa	500.00
- Community Alliance	500.00
- Lake Sunapee Home Health Care	2,777.00
- Marlow Rescue Squad	100.00
- Office of Youth Services	250.00
- Project LIFT	500.00
- Southwestern Community Services	700.00
- Sullivan County Hospice	250.00
- Sullivan County Nutrition Services	170.00
- West Central Behavioral Health	892.00
- Old Age Assistance	0.00
- Newport Food Pantry	1,000.00

Health:

- Administration	\$2,504.00
- FICA	155.00
- Medicare	36.00
- Dues	25.00
- Department Expenses	150.00
- Conferences & Training	60.00
- Mileage	750.00

Welfare:

- General Welfare	\$33,000.00
- Administration	3,500.00
- FICA	217.00
- Medicare	51.00
- Dues	45.00
- Conference and Training	200.00
- Welfare Department Expenses	200.00
- Mileage	100.00

**ARTICLE 19.** To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand Eight Hundred and Thirty Eight Dollars (\$47,838.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

- Caretaker Payroll	\$1,400.00
- FICA	87.00
- Medicare	21.00

Regular Maintenance:

- Band Stand Electricity	\$150.00	
- Water Tests	820.00	
- Band Stand Maintenance	200.00	
- Miscellaneous	1,600.00	
- Lawn Care	11,500.00	
- Town Common Maintenance		
- Grade & Seed Field	500.00	
- Wayside Park	500.00	
- Advertisements		150.00
- Dock Contract	1,400.00	
- Dock Repairs	200.00	

Summer Program

- Payroll Expense	\$17,900.00	
- FICA	1,100.00	
- Medicare	260.00	
- Telephone	140.00	
- Materials	3,000.00	
- Recreation Equipment	500.00	
- Training	1,100.00	
- Special Events	2,450.00	
- Band Concerts	1,000.00	
- Senior Events	1,200.00	

TOTAL FOR PARKS & RECREATION \$47,088.00

Patriotic Purposes:

- Flags	\$750.00	
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TOTAL FOR CULTURE & RECREATION \$47,838.00

**ARTICLE 20.** To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Five Hundred Thirty Dollars (\$42,530.00) for Debt Service for the ensuing year.

Interest - Tax Anticipation	\$1,000.00
Interest - Long Term Notes	4,930.00
Principal - Long Term Notes	36,600.00

**ARTICLE 21.** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Health Insurance Reimbursable Account previously established.

[The Selectmen recommend this appropriation.]

**ARTICLE 22.** To see if the Town will vote to raise and appropriate the sum of Forty One Thousand Four Hundred Eighty Eight Dollars (\$41,488.00) for the operation of the Shedd Free Library for the ensuing year.

**ARTICLE 23.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town.

[[The Selectmen recommend this appropriation.]

**ARTICLE 24.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) To support the Town's lake host program.

**ARTICLE 25.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the 225<sup>th</sup> Birthday Celebration of our Town Hall to be held in 2012. This will be a non-lapsing appropriation per RSA32: VI and will not lapse until the celebration is held or December 31, 2012 whichever is sooner.

[The Selectmen recommend this appropriation]

**ARTICLE 26.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improvements to town-owned facilities and to raise and appropriate Ten Thousand Dollars (\$10,000.00) to be placed in this Town Building Fund and to designate the Board of Selectmen as agent[s] to expend the funds.

[The Selectmen recommend this appropriation.]

**ARTICLE 27.** To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Five Hundred Dollars (\$42,500.00) from the fund balance ("Surplus") for the purchase of Tax Map 22-058 also known as the Center Fire Station. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the purchase is complete or by December 31, 2016, whichever is sooner.

[The Selectmen recommend this appropriation.]

**ARTICLE 28.** To see if the Town will vote to raise and appropriate Twenty Five Thousand Dollars (\$25,000.00) for the purpose of completing the two-year planning phase to develop building plans for the Washington Town Hall preservation and rehabilitation project. Twenty Two Thousand Dollars (\$22,000.00) to be appropriated from the Town Hall Preservation Fund (donations that were made toward the preservation of the Town Hall) and Three Thousand (\$3,000.00) to come from taxation.

**ARTICLE 29.** To see if the Town will vote to require the offer for sale of any tax-deeded parcels of any size that have no specific documented value as conservation land.

[This is a petition article.]

**ARTICLE 30.** To transact any other business that may legally come before this meeting. Given under our hands and seals this of February tenth, in the year of our Lord, Two Thousand and Eleven.

Guy L. Eaton

Kenneth D. Eastman

Thomas Marshall  
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton

Kenneth D. Eastman

Thomas Marshall  
Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:

On the Camp Morgan Lodge on February 11, 2011 being the place of meeting,

On the Washington Town Hall on February 11, 2011 being a place of Public Notice; and

On the East Washington Bulletin Board on February 11, 2011 being a place of Public Notice; and

On the Bulletin Board at the Transfer station on February 11, 2011 being a place of Public Notice.

Guy Eaton, Selectman

**STATE OF NEW HAMPSHIRE**

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Michelle Dagesse  
Notary Public  
February 11, 2011

