

POLICE DEPARTMENT

01-4210-01-110 PD SALARY	49,722.24	49,153.00	50,087.00
01-4210-01-1 PD GRANT PAYROLL	9,242.39		
01-4210-01-2 PD GRANT MEDICARE	723.64		
01-4210-01-1 POLICE DEPARTMENT	186.00		
01-4210-02-210 PD HEALTH	7,947.96	7,948.00	10,634.00
01-4210-02-220 PD FICA	1,385.61	1,628.00	1,690.00
01-4210-02-225 PD MEDICARE	324.09	450.00	465.00
01-4210-02-230 PD RETIREMENT	11,800.66	9,806.00	11,357.00
01-4210-02-341 PD PHONE	1,601.15	1,600.00	1,700.00
01-4210-02-342 PD COMPUTER	2,424.33	1,800.00	6,300.00
01-4210-02-390 PD ANIMAL CONTRO	0.00	150.00	150.00
01-4210-02-560 PD DUES	255.00	200.00	200.00
01-4210-02-610 PD SUPPLIES	1,960.54	1,900.00	2,000.00
01-4210-02-660 PD VEHICLE MAINT	1,870.00	2,000.00	2,500.00
01-4210-02-661 PD OHRV EXP	0.00	100.00	0.00
01-4210-02-690	100.00	0.00	0.00
01-4210-02-740 PD/EQUIPMENT	1,798.40	2,000.00	2,000.00
01-4210-02-820 PD TRAINING	512.06	500.00	550.00
01-4210-02-830 PD UNIFORMS	1,012.90	1,200.00	1,800.00
01-4210-03-110 PD/PT PAY	22,349.44	25,000.00	26,411.00
01-4210-04-120 PD/PT TRAIN PAY	421.56	1,250.00	1,274.00
01-4210-04-220 PD/PT FICA	26.14	78.00	1,637.00
01-4210-04-225 PD/PT MEDICARE	6.11	18.00	383.00
01-4210-06-1 PD DETAIL PAYROLL	3,371.49		
01-4210-06-2 PD DETAIL FICA	24.10		
01-4210-06-2 PD DETAIL MEDICARE	5.63		
01-4210-06-2 PD DETAIL RETIREMENT	762.75		
01-4210-07-410 PD/ELECTRIC	1,118.30	1,500.00	1,500.00
01-4210-07-411 PD/HEAT	2,531.81	2,800.00	2,800.00
01-4210-07-430 PD/BUILD MAINT	374.99	900.00	900.00
01-4210-07-431 PD/ALARMS	1,061.50	425.00	500.00
01-4210-07-435 PD/EXTINGUISHER	71.91	25.00	80.00
Total POLICE DEPARTMENT	124,992.70	112,431.00	126,918.00

Motor Fuel

64,000.00

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established.
[The Selectmen recommend this appropriation.]

ARTICLE 6. To see if the Town will vote to establish a Capital Reserve Police Equipment fund and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in this fund.
[The Selectmen recommend this appropriation.]

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Six Thousand Nine Hundred Eighteen Dollars (\$126,918.00) for the operation of the Police Department for the ensuing year.

Chief's Salary	\$50,087.00
Officers Payroll	26,411.00
Training Payroll Expense	1,274.00
Part time FICA	1637.00
Training Medicare	383.00
Health Insurance	10,634.00
FICA	1690.00
Medicare	465.00
Retirement	11,357.00
Telephone	1,700.00
Computer Expense	6,300.00
Animal Control	150.00
Dues	200.00
Clerical Supplies	2,000.00
Cruiser Maintenance	2,500.00
OHRV Expenses	100.00
Equipment	2,000.00
School /Training	550.00
Uniforms	1,800.00
Electricity	1,500.00
Heat	2,800.00
Repairs & Maintenance	900.00
Alarm Maintenance	500.00
Extinguisher Service	80.00